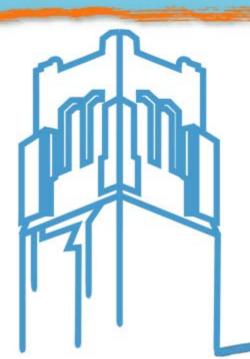


HR FORUM



WELCOME

April 4, 2018

WORKING TOGETHER

FOR THE

GATÓR GÓOD



HR FORUM

Agenda

- UF Health Jacksonville
- Environmental Health & Safety
- Office of Youth Conference Services
- Processing & Records Updates
- Short Work Break
- Summer Job Review File
- GBAS
- Training & Organizational Development
- Benefit Reminders
- Important Dates



HR FORUM

UF Health Jacksonville

WORKING TOGETHER



UF FLORIDA

HR FORUM



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FOR THE



UF Health Jacksonville's Mission



Through quality health care, medical education, innovation and research

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FOR THE





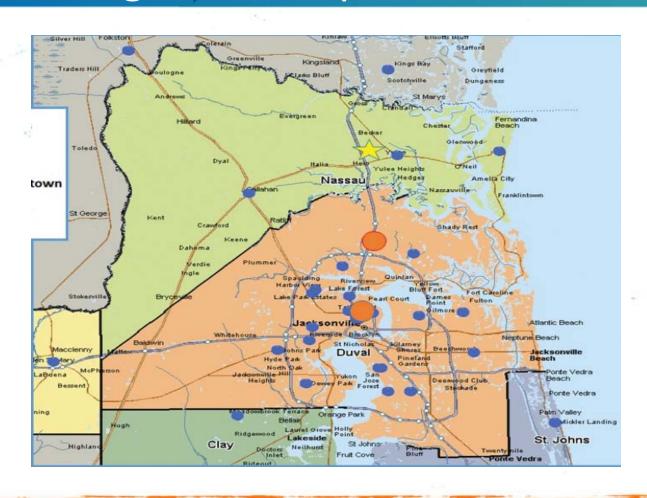
Components

- UF College of Medicine-Jacksonville

 University of Florida Jacksonville Physicians, Inc.
 Faculty Clinic, Inc.
- UF College of Nursing-Jacksonville
- UF College of Pharmacy-Jacksonville
- UF Health Jacksonville



Regional Footprint



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Three Medical Campuses



Downtown

Emerson





North

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UF Health Stats

695 Licensed Beds

7,000 Employees

34,000 Inpatient Stays

90,000 Emergency Room Visits

1,000,000+ Outpatient Visits





UF Health Proton Therapy Institute



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Trauma One



Region's Only Adult and Pediatric Level I Trauma Center

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UF Health North



• Ribbon Cutting: May 10

State Inspection: May 17-18

Opening Date: May 23

• Clinical Capabilities:

Hospitalists: May 23

ICU/Anesthesia (24/7): July/August

o OB Deliveries: Aug. 15

Learners



UF College of Medicine - Jacksonville

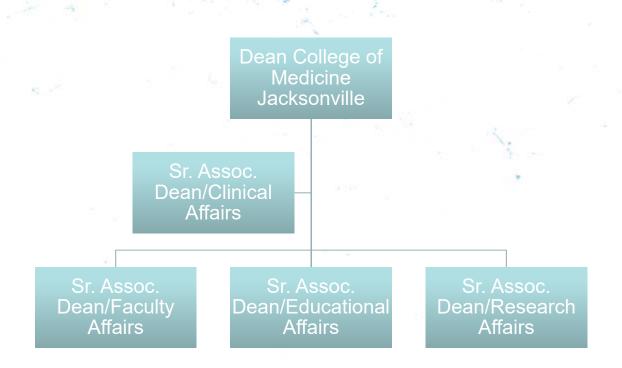


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COM-J – Leadership Structure



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Searches

- 16 Clinical Departments
 - Chair Searches
 - Ophthalmology- Pending
 - Anesthesia
 - Neurosurgery
 - OB/Gyn





Graduate Medical Education

12 Accredited Core Programs

22 Accredited Fellowships

10 Clinical Fellowships

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Current Trainees' Demographic Information (n=363)

- Gender
 - o 59% male
 - o 41% female
- Credentials individuals with multiple credentials are included in the main group e.g. MD, DDS included with MD
 - 4% dental only
 - o 20% DO
 - 76% MD (includes those with MD and some other)



Demographic Information

- FL Medical School (n=74)
 - Allopathic Schools
 - 18.9% Florida State University
 - 17.5% University of Florida
 - 12.1% University of South Florida
 - 10.8% University of Central Florida
 - 06.7% University of Miami
 - 02.7% Florida Atlantic University
 - 02.7% Florida International University
 - Osteopathic Schools
 - 13.5% Nova Southeastern
 - 14.8% Lake Erie





College of Nursing

- The College of Nursing offers an accelerated course of study
 - Students with a baccalaureate degree or higher in another field to pursue a baccalaureate and master's degrees in nursing
 - o 21 Students in this year's Cohort





College of Pharmacy



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College of Pharmacy

- 51 Students at Jacksonville Campus
- Small class size
 - Dubow Family Foundation Interactive Classroom
- Inter-professional Team Training
 - Simulation Center





Center for Simulation and Safety



FOR THE

One of Largest in the U.S.

Class Hours: 2,370.5

Contact Hours: 49,692

Student Visitors: 9,950

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Research in Jacksonville

Dedicated basic science/translational and clinical research space

16,000 square feet of research space

550 clinical research studies conducted last year

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FOR THE GATOR GOOL



Research Funding

\$22.3 Million (in FY16)

Externally Funded

More than 200

Federally Sponsored

50 percent

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University of Florida Jacksonville

- 501(c)3 Corporation
- Combined Practice Plan and Health Services Support Organization
- Provides all administrative services for the COM-J faculty
- Billing and Collections
- Payroll
- Benefits
- 1,400 employees









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Raydient Proposal

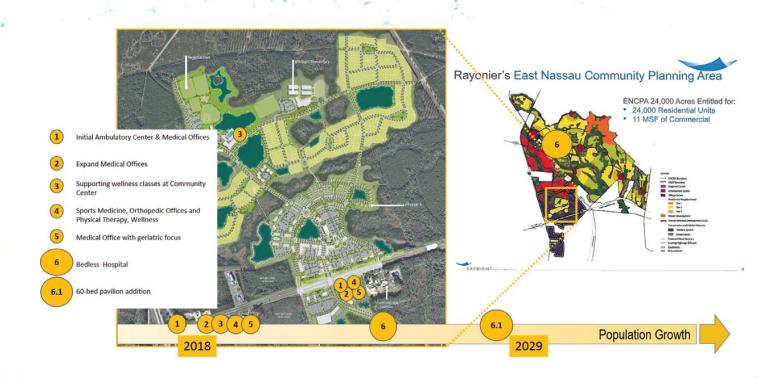
- Background
 - 24,000 Housing units, 25,000 acres 20 year Horizon
 - Ambulatory Building and YMCA Building







Raydient Proposal





- UF COM-J purchase 3 acres to erect the Ambulatory Care Hub on AIA at an estimated cost of \$3.7M
- Ambulatory Care Hub will accommodate:
 - Full Service Urgent Care Center
 - Outpatient Imaging Center
 - Outpatient Laboratory Center
 - Primary Care Services (Family Medicine, Pediatrics, and OB/GYN)
 - Psychologist/Behavioral Therapists (Pediatric/Adolescent and Adult)
 - Pediatric Dentistry
 - o Retail TBD
 - Shell Space for Future Growth







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UF Health Strategic Plan

Our Vision

To be the region's most valued health care asset.



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Our Mission

To heal, to comfort, to educate and to discover through quality health care, medical education, innovation and research.



Our Vision

To be the region's most valued health care asset.



Our Values

In striving to fulfill our mission, we will be guided by the enduring values of:

- Excellence in each and every experience
- Respect for the critical nature of our work
- Compassion for humanity and one another
- •Stewardship of the trust and privilege to serve



Why It's Important

The landscape of health care is changing, and we must do the same to meet the needs of the community as well as maintain our viability and, ultimately, ensure future growth.



Strategic Priorities

- Meet and exceed customer expectations
- Explore partnerships and other creative opportunities
- Coordinate and collaborate to meet organizational goals and enhance agility
- Plan for the future



Clinical

Develop a regional, integrated health care system that is nimble and ready for the changing health care environment and that provides the highest quality of care.

Particular emphasis will be placed on:

- •Growth to the north, from communities in northern Duval County and Nassau County
- •Growth of our satellite network of primary and specialty care practices
- Optimizing the Downtown Campus





Academic

Establish ourselves as a recognized leader in academic excellence — promoting research, diverse education and multidisciplinary collaboration among the Colleges of Medicine, Nursing and Pharmacy.



Community

Improve the health of our patients as well as the health of residents in the communities in which we live and work through strategic partnerships and innovative programs.

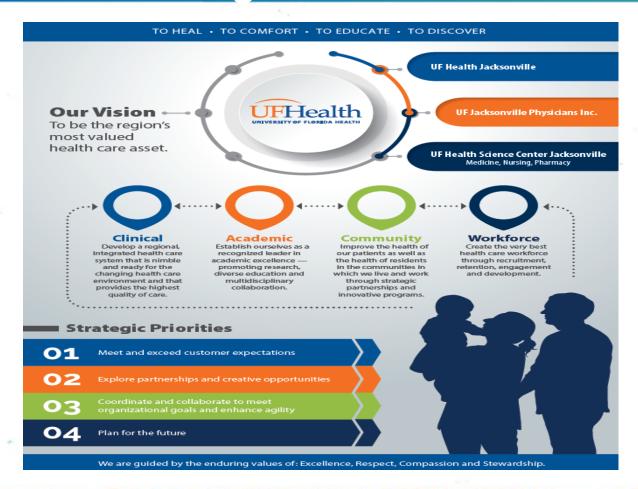


Workforce

Create the very best health care workforce through recruitment, retention, engagement and development for UF Health Jacksonville, UF Jacksonville Physicians Inc. and the UF Colleges of Medicine, Nursing and Pharmacy.



Strategic Plan



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Support from the Community



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Environmental Health & Safety

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Respirator Use Clearance and Compliance



Introductions

Julie Ramsey

EH&S OCCMED Coordinator

occmed@ehs.ufl.edu

Osmara Salas

EH&S Education & Training Coordinator

osalas@ehs.ufl.edu



Task	EH&S		Clinic			
1. Job Duty – HR Rep • myUfl	Each job duty on this list triggers the need for health assessment clearance before an individual may begin work. Please check all job duties that apply.					
INOP form	Animal Contact	Initial Renewal	☐ Noise (Work in Area of Excessive Noise)	Form		
	Asbestos Work	Form 1 Form 2	Operation of Special Purpose Vehicle	28		
	☐ <u>Climbing</u>		Patient Contact	Form 1 Form 2		
	☐ Commercial Driver License		Pesticide Use			
	☐ Contact With Human Blood or (OPIM)	T&V Form	Repeated Bending			
	Frequent Reaching Above Shoulder		Repetitive Pulling and Pushing			
	☐ Heavy Lifting		Respirator Use	Form		
	☐ <u>BioPath</u> (risk group 3 agents in BSL3 lab)	Form 1 Form 2	Scientific Research Diving	Form 1 Form 2		
	☐ Kneeling		None of the above job duties apply			
	□ Law Enforcement	Form				
	Disbers (tot Allergic rose Medication Do you curr Breathing or Heart condit Cardiovasc Chargo use Frequent pai Pain or offers	Name:before you submit.	### A stophy: ### Codescious of Codescious	BA) PAPR)		

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	N95/Face Filtering	Tight-Fit
Job Duty/INOP	Initial	Initial
Respirator Review Use Form	Initial or Changes	Initial and Annual
Respirator Medical Questionnaire	Initial or Changes	Initial and Annual
myTraining	Initial and Annual	Initial and Annual
Fit Test	Initial and Annual	Initial and Annual

http://www.ehs.ufl.edu/programs/ih/respirator/steps-for-respirator-use/



Next Exam Report

 30 Days prior to expiration date for "Respirator Use Exam Type" resubmit (if needed):

Review for Respirator Use Form.

Respirator Medical Evaluation Questionnaire.

 Employee notified by email – 30 days, 15 days and 1 day prior to expiration.

HR Reps:

- Initiate process.
- Ensure employee follows through.
- Maintain compliance through continued follow-up.



Office of Youth Conference Services



About the Office of Youth Conference Services



Omar Andujar I March 5, 2015

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FOR THE





SCOPE

Education

Registration / Tracking

Compliance





PRE-PROGRAM REQUIREMENTS



Youth Protection Training

Background Checks

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CENTRAL REGISTRATION

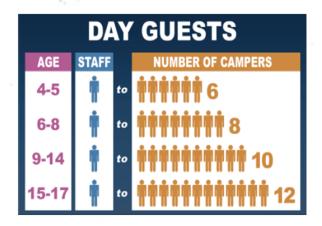
- Programs, Events, and Camps.
- Shadow/Observations, Research, and Internships.
 - If we are supervising without a parent, guardian, or teacher present at all times then it must be registered.

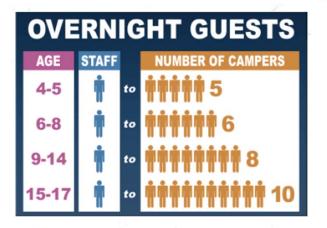
GATOR G



SUPERVISION

Staff-to-Participant Ratios





Limit 1-on-1 Interactions



YOUTH PROTECTION TRAINING



AUDIENCE

Adults working in UF-affiliated youth activities.

ASSESSMENT

A final quiz is required. A score of 90 is needed.

CONTENT

Strategies, Common Warning Signs, Laws, Reporting.

FREQUENCY

Annually

DURATION

Approximately 20 – 30 minutes to complete.

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REPORTING



 Florida Mandatory Reporting Requirements

Steps for Responding

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FOR MORE INFORMATION

Visit: https://oycs.ufsa.ufl.edu/

Take the Training: mytraining.hr.ufl.edu (Course # YCS800)

Contact US: 352-846-4698

Carolynnk@ufsa.ufl.edu





Processing & Records Updates



Change to Business Model...

- Effective April 9, 2018.
- Departmental assignment for Employment Specialists for all staff (TEAMS & OPS) employment changes.

Hire ePAFs
Termination ePAFs

Job Edits Additional Pays

Job Data Corrections
GatorStart

 Entire team cross-trained to handle any questions relating to employment changes.



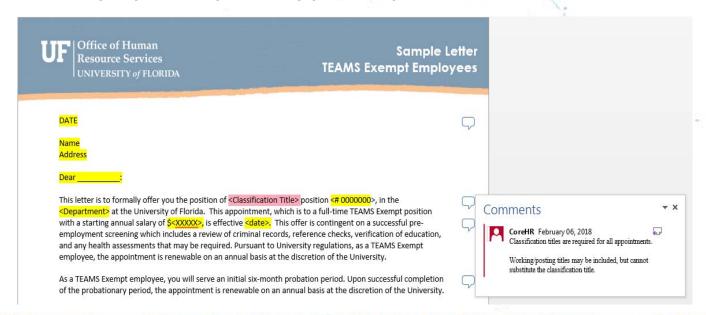
Change to Business Model...

- Find your assigned Employment Specialist at: http://training.hr.ufl.edu/resources/careers_at_uf/c areersatuf approversandrecruiters.xlsx
- Questions? Email employment@ufl.edu



Offer Letter Templates Updates

- What changed?
 - o Updated Benefits and Retirement links.
 - Added helpful notes to assist during your letter creation process to help speed up the approval process.



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Retroactive Pay and/or FTE Request

- Significant increase in Retroactive Pay and FTE change requests (60 days or more).
- Serious consequences for employees and their benefits.
- Places administrative burden on HR and Payroll.



Retroactive Pay and/or FTE Request (60 Days or more)

This form is used to request approval to change an employee's compensation and/or FTE in job data that would be retroactive 60 calendar days or more.

Retroactive changes to compensation have additional impacts to the employee and employer contributions for retirement, elected optional life, and disability insurance. Changes to elected optional life and disability insurance may generate underpayments and potential loss of coverage in addition to fines from the State of Florida.



Retroactive Pay and/or FTE Request

- New Form Required: http://hr.ufl.edu/wp-content/uploads/forms/recruitment/60dayretrorequestform.pdf
- Approval Process:
 - Must be signed by Dean/Vice President
 - Submit to <u>compensation@ufl.edu</u>
 - Will be reviewed by HR Vice President
 - Attach to Job Data Correction Form and/or ePAF



OPS Application

- The new OPS Application was updated on 12/22/2017
 - New form currently already available
 - Changes mostly cosmetic
 - o Includes updated form for self-identification of disability
 - o By 5/1, must use the new application

UF FLORIDA	OPS AND STUDENT ASSISTANT Employment Application			
Requisition #: Application Date:				
Job Title:				
A months				
Applic	cant Information			
Full Name: Last First	UFID:			

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GATOR G

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GatorStart Training

- PST093 Introducing GatorStart will retire and be replaced by PST093 Creating a UF Appointment.
- New content addresses everything related to creating a new UF appointment, including GatorStart.
- Launches April 9, 2018.
- Audience: New UF employees (highly recommended for everyone!)





1-9 Monthly Metrics

- March 2017 February 2018
 - Out-of-compliance for Section 2 increased by 6%.

	Timing Metrics				
	Total I-9s (minus 1,879 Conversions, Reverifications and Uploads)		9,347		
	Section 1	Completed by 1st Work Day	5,911	63%	
	Compliance	Completed after 1st Work Day	3,436	37%	
	Section 2	Completed within 3 business days	6,438	69%	
	Compliance	Completed after 3rd business day	2,909	31%	

Department Visits

- Custom-tailored department visits including experts from all areas of Recruitment and Staffing (Recruitment, Academic Personnel, Processing & Records).
- For I-9 and E-Verify topics:
 - Common misconceptions regarding I-9 and E-Verify.
 - Departmental statistics to address I-9 and E-Verify areas needing improvement.
 - o Financial consequences on errors and late submissions.



Questions?

Cynthia Mendoza

HR Manager, Recruitment & Staffing

cmmendoza@ufl.edu

352-273-1704



SHORT WORK BREAK

9- and 10-month employees



Short Work Break for 9- and 10-month Employees

- 9- and 10-month employees (faculty, graduate assistants and TEAMS) will be put on Short Work Break during the weekend of April 14 in the myUFL system for the summer semester.
- Short Work Break file is available. Navigate to Main Menu>Enterprise Reporting>Access Reporting>Human Resources Information>Workforce. Information to view employees who will be on Short Work Break.
- Effective date of the Short Work Break will be 5/16/18 for 9-month and 6/5/18 for 10-month employees.



Short Work Break for 9- and 10-month Employees

- Time Reporting will be inactivated during the Short Work Break period.
- Instruction guide is located at: <u>http://hr.ufl.edu/learnandgrow/toolkits-resource-center/human-resources-toolkits/job-and-position-actions/</u>
- Departments still need to review employees to ensure they do not continue to be paid beyond the end of the Spring semester.

Questions? Contact Human Resource Services at 392-2477



FACULTY & GRAD ASSISTANT SUMMER APPOINTMENTS

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Faculty & Grad Assistant Summer Appointments

- Summer appointments for faculty and graduate assistants can be processed via the summer job file, as appropriate.
 - When the summer job file cannot be used, the unit will submit an ePAF for the summer appointment.
- The file will be available via myUFL system from April 16 to April 28.
 - Main Menu>Human Resources>Workforce Administration>Job Information>UF Summer Job Review
- Summer appointments will appear in myUFL on April 30.



Faculty & Grad Assistant Summer Appointments

- A termination row will be applied at the same time the summer appointment is applied in job data.
- Don't forget, distributions for summer appointments will still need to be completed.
- Instruction guide is located at: <u>http://hr.ufl.edu/learnandgrow/toolkits-resource-</u> center/human-resources-toolkits/job-and-position-actions/

Questions? Contact Human Resource Services at 392-2477

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GBAS

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"It's a Team Effort!"

The first ever joint GBAS and RAFT event!

May 17, 2018 from 1:15pm to 5:00pm followed by a social mixer

Registration will open on April 12 in myTraining

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GBAS Mentoring Program

Application process opened April 2 and will close on April 30.

For more information, visit the GBAS website: http://cfo.ufl.edu/administrative units/gbas/mentoring/

If you are interested in being mentor, contact gcadwallader@ufl.edu





UF Leadership Development Program Applications

UF | UNIVERSITY of FLORIDA

HR FORUM

UF Leadership Development Program Applications

- "Leadership and learning are indispensable to each other."—John F. Kennedy
- Now through May 1:
 - We are accepting applications to the UF
 Academy and Advanced Leadership for
 Academics and Professionals.

UF FLORIDA

HR FORUM

UF Leadership Development Program Applications

- UF Academy:
 - o Entering its 15th year.
 - Designed for faculty and professional staff who are "emerging leaders".

UF FLORIDA

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UF Leadership Development Program Applications

- Advanced Leadership for Academics and Professionals (ALAP):
 - o Entering its 11th year.
 - Designed for established UF.
 professional and academic leaders looking to further develop leadership skills.





UF Leadership Development Program Applications

 For more information or to access the application, visit the Leadership @ UF program page on the UFHR site:

http://hr.ufl.edu/leadership@uf/programs/



Benefits Updates

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People First System Upgrade

- Newly updated & upgraded People First system now online!
- Resources:

Introductory Video

User Guide for the Benefits Enrollment Process

General Instruction Guide (forgotten password or Login ID)



State Plan Underpayment Processing Change

- State premium underpayments now being collected via payroll deduction.
- Employees no longer need to mail payment to PeopleFirst.
- Examples of underpayment reasons: employee choosing early effective date for health plan or qualifying status change events (add dependent, etc.)



Short Work Break for 9/10 Month Employees

- OPS 9/10 month appointments returning for fall place on short work break (SWB) similar to regular 9/10 month faculty.
- 9/10 month employee <u>not</u> returning immediately after the summer—terminate job in PeopleSoft.
- SWB preserves benefits eligibility while off payroll during the summer months.





Short Work Break for 9/10 Month Employees

- SWB reported to People First, then removed when the 9/10 month OPS returns in fall.
- SWB is not calculated in the OPS employee's OE Measurement Period to determine benefits eligibility.
- No deductions taken over the summer months for UFSelect, GatorCare, and state plans.
- Lapse in summer deductions for 9/10 month employees does <u>not</u> affect coverage.



Short Work Break for 9/10 Month Employees

- Last deductions taken:
 - April 27 paycheck for UFSelect and/or GatorCare plans.
 - o May 11 paycheck for state plans.
- Normal deductions resume on 9/14/18 paycheck.

Questions? Contact your HR satellite office or UF HR Benefits at (352) 392-2477 or benefits@ufl.edu



Dependent Eligibility Verification Audit (DEVA) for State Plans

- Audit of dependents on state plans conducted by HMS.
- Response is required!
- Send dependent documentation directly to HMS when request is received.
- Only send copies, not originals.



REMINDERS:

- ✓ ALWAYS be cautious about disclosing personal information!
- ✓ HMS employees will NOT call & request SSN data to confirm identity



DEVA (cont.)

DEVA info available online:

https://www.mybenefits.m yflorida.com/

> (enter DEVA in the search box)

Questions about dependent documentation? **HMS Call Center** (877) 577-4549



Emp Name Street Street2 City, St Zip

Initial Letter

PC or Mobile Upload: www.VerifvOS.

FAX: 877-223-8478

Go green at www.VerifyOS.com!

[*EID*]

REFERENCE NUMBER: EID RESPOND BY: [DATE]

Dear Emp_Name,

The State of Florida has contracted with the independent audit firm, HMS, to verify that dependents enrolled in the State of Florida group health insurance plan meet eligibility guidelines. In order for your dependent(s) to continue to receive benefits under the State of Florida's group insurance program, action is required by you to submit proof of their eligibility by date.

As a reminder, eligible dependents are defined in your benefits summary as:

- Your legal spouse.
- Your child, or a child of the surviving spouse of a deceased enrollee, up to age 26. A child is eligible for coverage until the end of the calendar year in which the child turns 26.
- . Your child age 26 up to age 30 who is unmarried, has no dependents, has no other health insurance and is either a resident of Florida or a current student (full time or part time). An adult child is eligible for coverage until the end of the calendar year in which the child turns 30, as long as the child continues to meet the eligibility requirements.
- A child of any age who is incapable of self-sustaining employment because of an intellectual or physical disability and is dependent upon you for care and financial support.
- . A newborn child of a covered dependent, up to age 18 months.

A child is defined as your biological child, stepchild, legally adopted child or child placed with you for adoption, a newborn child up to age 18 months and whose parent is your covered dependent, a child for whom you or your spouse has been appointed the legal guardian or awarded legal custody, a foster child, or a child for whom you are required to provide health insurance by a Qualified Medical Child Support Order.

If after reading the attached Frequently Asked Questions (FAQ) you still have questions, please feel free to call HMS at 1-877-577-4549 from 8 a.m. to 8 p.m. ET, Monday through Friday.

Thank you for your cooperation.

FOR THE

WORKING TOGETHER

GATOR GO



Important Dates

- GBAS Mentoring Program Opens April 2, 2018 and closes April 30, 2018
- Next HR Forum May 2, 2018
- Joint GBAS and RAFT Event May 17, 2018
 - Registration opens April 12, 2018